

ŠKODA AUTO GROUP¹⁾: KEY FIGURES FROM JANUARY TO SEPTEMBER 2019²⁾

		JANUARY – SEPTEMBER		Change in %
		2019	2018	
DELIVERIES TO CUSTOMERS	No. of cars	913,700	939,100	-2.7
DELIVERIES TO CUSTOMERS EXCLUDING CHINA	No. of cars	719,300	688,900	+4.4
PRODUCTION ³⁾	No. of cars	761,700	667,400	+14.1
SALES ⁴⁾	No. of cars	804,900	697,800	+15.3
SALES REVENUE	Million EUR	14,811	12,598	+17.6
OPERATING PROFIT	Million EUR	1,175	1,083	+8.5
RETURN ON SALES	Percent	7.9	8.6	-
INVESTMENTS (w/o capitalised development costs)	Million EUR	745	582	+28.0

¹⁾ The ŠKODA AUTO Group comprises ŠKODA AUTO a.s., ŠKODA AUTO Slovensko s.r.o., ŠKODA AUTO Deutschland GmbH, SKODA AUTO India Pvt. Ltd., Volkswagen India Pvt. Ltd. (since 1. 1. 2019), Volkswagen Group Sales India Pvt. Ltd. (since 1. 1. 2019) and a share in the profits of OOO VOLKSWAGEN Group RUS.

²⁾ Percentage deviations are calculated from non-rounded figures.

³⁾ Comprises the production of the ŠKODA brand, excluding production in China, Slovakia, Russia and Germany (and till 31. 12. 2018 India), but including other Group brands such as SEAT, VW and Audi; vehicle production excluding part/complete kits.

⁴⁾ Comprises sales of the ŠKODA brand to sales companies and includes other Group brands, such as SEAT, VW, Audi, Porsche and Lamborghini; vehicle sales excluding part/complete kits.